

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,739	50.1%
Substitutes	\$105	1.1%
Instructional Parapros	\$365	3.9%
Pupil-Use Technology	\$57	0.6%
Instructional Materials	\$142	1.5%
Total	\$5,407	57.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$233	2.5%
Library & Media	\$155	1.6%
Extracurricular	\$103	1.1%
Student Health/Services	\$101	1.1%
Curriculum Development	\$62	0.7%
Staff Development	\$162	1.7%
Sabbaticals	\$0	0.0%
Program Management	\$107	1.1%
Therapists, Psychologists	\$381	4.0%
Total	\$1,305	13.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$380	4.0%
Food Service	\$221	2.3%
Safety	\$0	0.0%
Building Upkeep	\$765	8.1%
Data Processing	\$24	0.2%
Business Operations	\$152	1.6%
Total	\$1,542	16.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$297	3.1%
School Office	\$197	2.1%
Deputies & Administrators	\$59	0.6%
Superintendent & Board	\$21	0.2%
Legal	\$8	0.1%
Total	\$581	6.1%

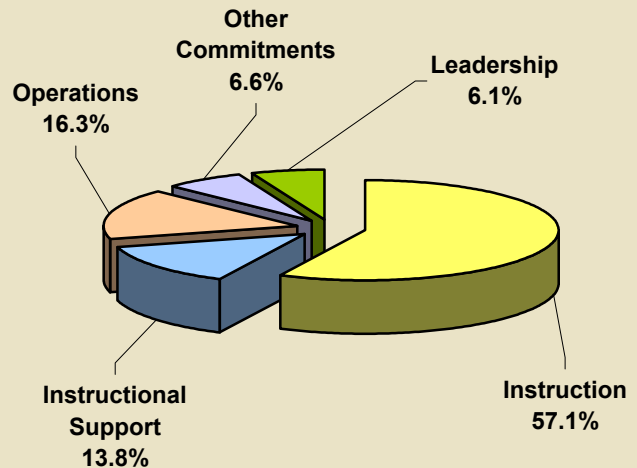
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2002 - June 2003

Expenditures: **\$103,119,365**
District Enrollment (ADM): **10,898**
District Per Pupil: **\$9,462**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$458	4.8%
Retiree Benefits	\$108	1.1%
Enterprise Services	\$62	0.7%
Claims & Settlements	\$0	0.0%
Total	\$628	6.6%